

4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairs and Maintenance		16.87
Electricity		13.26
Security Expenses		8.40
Administrative Expenses	Internet	0.43
	Telephone	0.37
Annual maintenance Contract	Airconditioning machines	0.00
	Aquaguard	0.07
	Biometric Machine	0.04
	CCTV	0.00
	Computer Maintenance Exp	0.49
	EPABX AMC	0.12
	Exam and Admission - Attendance Module	0.14
	Fire Alarm and Smoke Detection System	0.50
	Fire Extinguishers	0.12
	Lift Maintenance	0.71
	Water Testing	0.01
	Pest Control AMC	0.24
	SLIM software	0.38
	Web Maintenance	3.27
Remuneration to Visiting faculty & others	Visiting Faculty Honorarium	28.27
	Guest Faculty Honorarium	0.20
Softwares		2.11
Library Expenses		4.85
Student Development Expenditure		2.51
Examination Expenses		1.06
Development Expenses		0.00
Wings 2 Vision		0.77
Affiliation fees		3.91
Computer peripheral		0.20
Membership fees - professional org.		0.31
Research Centre (Ph.D.)		2.30
Research Activities		4.95
Conference and Seminar		3.48
Total		100.29

As per our Report of even date

For B.K.Khare & Co.

Chartered Accountants

*Rahalkar*

(Shirish Rahalkar) M.N.111212

Partner

Firm Reg.No. 105102W

Date:- 16/05/2024

UDIN: 24111212BKERVY1132



*T. Deshmukh*

Dr. Tejashree Deshmukh

Director

Date:- 16/05/2024

*Rahalkar*



4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairs and Maintenance		8.08
Electricity		5.66
Security Expenses		8.43
Administrative Expenses	Internet	0.71
	Telephone	0.38
Annual maintenance Contract	Airconditioning machines	4.84
	Aquaguard	0.17
	Biometric Machine	0.04
	CCTV	0.47
	Computer Maintenance Exp	2.06
	EPABX AMC	0.12
	Exam and Admission - Attendance Module	0.14
	Fire Alarm and Smoke Detection System	0.50
	Fire Extinguishers	0.12
	Lift Maintenance	0.35
	Water Testing	0.02
	Pest Control AMC	0.24
	SLIM software	0.00
	Web Maintenance	2.23
Remuneration to Visiting faculty & others	Visiting Faculty Honorarium	8.79
	Guest Faculty Honorarium	0.68
Softwares		0.62
Library Expenses		6.57
Student Development Expenditure		0.54
Examination Expenses		0.03
Development Expenses		0.01
Wings 2 Vision		0.38
Affiliation fees		7.23
Computer peripheral		0.15
Membership fees - professional org.		0.31
Research Centre (Ph.D.)		1.50
Research Activities		0.07
Conference and Seminar		0.02
Total		61.41

As per our Report of even date

For B.K.Khare & Co.

Chartered Accountants

*Shirish Rahalkar*

(Shirish Rahalkar) M.N.111212

Partner

Firm Reg.No. 105102W

Date:- 16/05/2024

UDIN: 24111212BKERVY1132



*Tejashree Deshmukh*

Dr. Tejashree Deshmukh

Director

Date:- 16/05/2024

*Tejashree*



4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Repairs and Maintenance		10.52	
Electricity		8.02	
Security Expenses		8.34	
Administrative Expenses	Internet	1.09	
	Telephone	0.54	
Annual maintenance Contract	Airconditioning machines	0.07	
	Aquaguard	0.07	
	Biometric Machine	0.04	
	CCTV	0.47	
	Computer Maintenance Exp	1.62	
	EPABX AMC	0.10	
	Exam and Admission - Attendance Module	0.14	
	Fire Alarm and Smoke Detection System	0.50	
	Fire Extinguishers	0.12	
	Lift Maintenance	0.93	
	Water Testing	0.00	
	Pest Control AMC	0.24	
	SLIM software	0.27	
	Web Maintenance	1.07	
	Remuneration to Visiting faculty & others	Visiting Faculty Honorarium	3.80
		Guest Faculty Honorarium	0.61
Softwares		2.03	
Library Expenses		5.65	
Student Development Expenditure		0.38	
Examination Expenses		0.80	
Development Expenses		0.04	
Wings 2 Vision		1.00	
Affiliation fees		3.35	
Computer peripheral		0.09	
Membership fees - professional org.		0.66	
Research Centre (Ph.D.)		0.00	
Research Activities		4.36	
Conference and Seminar		1.81	
Total		58.73	

As per our Report of even date

For B.K.Khare & Co.

Chartered Accountants

*Bahalkar*

(Shirish Rahalkar) M.N.111212

Partner

Firm Reg.No. 105102W

Date:- 16/05/2024

UDIN: 24111212BYERVY1182



*TR Deshmukh*

Dr. Tejashree Deshmukh

Director

Date:- 16/05/2024

*Revised*



4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairs and Maintenance		22.39
Electricity		25.27
Security Expenses		8.21
Administrative Expenses	Internet	1.18
	Telephone	0.55
Annual maintenance Contract	Airconditioning machines	4.84
	Aquaguard	0.17
	Biometric Machine	0.04
	CCTV	0.47
	Computer Maintenance Exp	2.52
	EPABX AMC	0.10
	Exam and Admission - Attendance Module	0.14
	Fire Alarm and Smoke Detection System	0.50
	Fire Extinguishers	0.12
	Lift Maintenance	0.93
	Water Testing	0.00
	Pest Control AMC	0.24
	SLIM software	0.27
	Web Maintenance	1.21
Remuneration to Visiting faculty & others	Visiting Faculty Honorarium	17.36
	Guest Faculty Honorarium	0.65
Softwares		2.27
Library Expenses		3.64
Student Development Expenditure		3.93
Examination Expenses		0.90
Development Expenses		1.42
Wings 2 Vision		1.44
Affiliation fees		5.48
Computer peripheral		1.14
Membership fees - professional org.		0.06
Research Centre (Ph.D.)		2.50
Research Activities		4.58
Conference and Seminar		1.07
Total		115.60

As per our Report of even date

For B.K.Khare & Co.

Chartered Accountants

*Rahalkar*

(Shirish Rahalkar) M.N.111212

Partner

Firm Reg.No. 105102W

Date:- 16/05/2024

UDIN: 24111212BKERVY1132



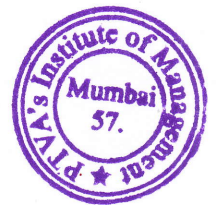
*T. Deshmukh*

Dr. Tejashree Deshmukh

Director

Date:- 16/05/2024

*Prakash*



4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairs and Maintenance	includes Housekeeping	70.91
Electricity		24.54
Security Expenses		7.42
Administrative Expenses	Internet	1.13
	Telephone	0.68
Annual maintenance Contract	Airconditioning machines	4.70
	Aquaguard	0.08
	Biometric Machine	0.00
	CCTV	0.00
	Computer Maintenance Exp	2.25
	EPABX AMC	0.10
	Exam and Admission - Attendance Module	0.14
	Fire Alarm and Smoke Detection System	0.50
	Fire Extinguishers	0.12
	Lift Maintenance	1.73
	Water Testing	0.00
	Pest Control AMC	0.20
	SLIM software	0.27
	Web Maintenance	1.01
Remuneration to Visiting faculty & others	Visiting Faculty Honorarium	26.34
	Guest Faculty Honorarium	0.60
Softwares		2.15
Library Expenses		7.02
Student Development Expenditure		4.23
Examination Expenses		1.85
Development Expenses		0.43
Wings 2 Vision		2.01
Affiliation fees		9.91
Computer peripheral		0.77
Membership fees - professional org.		0.06
Research Centre (Ph.D.)		0.00
Research Activities		0.14
Conference and Seminar		1.91
Total		173.19

As per our Report of even date

For B.K.Khare & Co.

Chartered Accountants

(Shirish Rahalkar) M.N.111212

Partner

Firm Reg.No. 105102W

Date:- 16/05/2024

UDIN: 24111212 BKERVY1132



*Dr. Tejashree Deshmukh*  
Dr. Tejashree Deshmukh  
Director  
Date:- 16/05/2024



*Tejashree*